

**Senate Finance Committee
Riders - Article VI**

Article XI

March 28, 2019

Legislative Budget Board

By: Perry

Department of Agriculture, Article VI
Proposed Funding and Rider Amendment
Texans Feeding Texans (Surplus Agricultural Product Grant Program)

Prepared by LBB Staff. 03/13/19

Overview

Provide additional General Revenue appropriations of \$5,118,520 each fiscal year and amend Rider 10, Texans Feeding Texans (Surplus Agricultural Product Grant Program), accordingly.

Required Action

- 1) On page VI-2 of the Department of Agriculture bill pattern in Senate Bill 1, increase funding in Strategy C.1.2, Nutrition Assistance for At-Risk Children and Adults, by \$5,118,520 in fiscal year 2020 and \$5,118,520 in fiscal year 2021 in General Revenue.
- 2) On page VI-7 of the Department of Agriculture bill pattern in Senate Bill 1, amend the following rider:
 10. **Texans Feeding Texans (Surplus Agricultural Product Grant Program).** Amounts appropriated above out of the General Revenue Fund in Strategy C.1.2, Nutrition Assistance for At-Risk Children and Adults (State), include ~~\$4,581,480~~\$9,700,000 in fiscal year 2020 and ~~\$4,581,480~~\$9,700,000 in fiscal year 2021 to fund the Texans Feeding Texans (Surplus Agricultural Product Grant Program) to offset the costs of harvesting, gleaning and transporting agricultural products to Texas food banks.

By: Perry

Department of Agriculture, Article VI
Proposed Rider
Contingency for SB 1672

Prepared by LBB Staff, 02/26/19

Overview

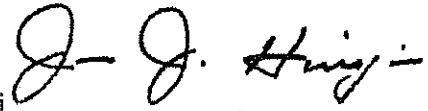
Add a new appropriating rider to provide \$250,000 in fiscal year 2020 and \$250,000 in fiscal year 2021 from the General Revenue Fund for the purposes of implementing the provisions of Senate Bill 1672, relating to the detection and mitigation of plant pests and diseases.

Required Action

On page VI-11 of the bill pattern for the Department of Agriculture in Senate Bill 1, add the following new rider:

_____. **Contingency for SB 1672.** Contingent on enactment of Senate Bill 1672, or similar legislation relating to the detection and mitigation of plant pests and diseases, by the Eighty-sixth Legislature, Regular Session, the Department of Agriculture is appropriated \$250,000 in fiscal year 2020 and \$250,000 in fiscal year 2021 from General Revenue to implement the provisions of the legislation.

By: Zaffirini



Texas Commission on Environmental Quality
Proposed Rider
Contingency for Senate Bill 1496

Prepared by LBB Staff, 03/14/19

Overview

The proposed rider and funding would provide \$850,000 each fiscal year, or \$1,700,000 for the 2020–21 biennium, in General Revenue funding to the Texas Commission on Environmental Quality contingent upon the enactment of Senate Bill 1496 or similar legislation.

Required Action

On page VI-27 of the bill pattern for the Texas Commission on Environmental Quality, add the following new rider:

- _____. **Contingency for SB 1496.** Contingent on enactment of Senate Bill 1496, or similar legislation, relating to a pilot project conducted by the Texas Water Development Board regarding the real-time monitoring of the inundation and water quality of certain portions of the Rio Grande, by the Eighty-sixth Legislature, Regular Session, the Texas Commission on Environmental Quality is appropriated \$850,000 each fiscal year in General Revenue funding in addition to amounts appropriated above to implement the provisions of the legislation.

By: J. J. Higgins
Zaffarini

Texas Commission on Environmental Quality
Proposed Rider
Contingency for Senate Bill 1498

Prepared by LBB Staff, 03/14/19

Overview

The proposed rider and funding would provide \$517,265 each fiscal year, or \$1,034,530 for the 2020–21 biennium, in General Revenue–Dedicated TCEQ Occupational Licensing Account No. 468 funding to the Texas Commission on Environmental Quality for the regulation of on-site sewage disposal systems including occupational licensure requirements associated with those systems contingent upon the enactment of Senate Bill 1498 or similar legislation.

Required Action

On page VI-27 of the bill pattern for the Texas Commission on Environmental Quality, add the following new rider:

- _____. **Contingency for SB 1498.** Contingent on enactment of Senate Bill 1498, or similar legislation, relating to regulation of on-site sewage disposal systems including occupational licensure requirements associated with those systems, by the Eighty-sixth Legislature, Regular Session, the Texas Commission on Environmental Quality is appropriated \$517,265 each fiscal year in General Revenue–Dedicated TCEQ Occupational Licensing Account No. 468 funding in addition to amounts appropriated above to implement the provisions of the legislation.

By: J. J. Zaffirini

Texas Commission on Environmental Quality
Proposed Rider
Contingency for Senate Bill 649

Prepared by LBB Staff, 03/14/19

Overview

The proposed rider and funding would provide \$500,000 in fiscal year 2020 in General Revenue-Dedicated Waste Management Account No. 549 funding to the Texas Commission on Environmental Quality for creation of a market development plan to stimulate the use of recyclable materials as feedstock in manufacturing contingent upon the enactment of Senate Bill 649 or similar legislation.

Required Action

On page VI-27 of the bill pattern for the Texas Commission on Environmental Quality, add the following new rider:

- _____ **Contingency for SB 649.** Contingent on enactment of Senate Bill 649, or similar legislation, relating to promotion of the use of recyclable materials as feedstock for manufacturing, by the Eighty-sixth Legislature, Regular Session, the Texas Commission on Environmental Quality is appropriated \$500,000 in fiscal year 2020 in General Revenue-Dedicated Waste Management Account No. 549 funding in addition to amounts appropriated above to implement the provisions of the legislation.

By: Perry

**Texas Commission on Environmental Quality
Proposed Rider and Funding
Lubbock County Recycling Center**

Prepared by LBB Staff, 03/22/19

Overview

The proposed rider and funding would provide \$5,000,000 in fiscal year 2020 in General Revenue–Dedicated Solid Waste Disposal Account No. 5000 funding to the Texas Commission on Environmental Quality in Strategy A.1.3, Waste Assessment and Planning, for cleanup of a closed recycling center.

Required Action

On page VI-27 of the bill pattern for the Texas Commission on Environmental Quality in Senate Bill 1, add the following new rider:

- _____. **Recycling Center.** In addition to amounts appropriated above, the Texas Commission on Environmental Quality is appropriated \$5,000,000 in General Revenue–Dedicated Solid Waste Disposal Account No. 5000 funding in fiscal year 2020 in Strategy A.1.3, Waste Assessment and Planning, for cleanup of a closed recycling facility located within 5 miles of an international airport in a county with a population of at least 275,000 but not more than 350,000.

By: Perry

Texas Commission on Environmental Quality

Proposed Rider

Contingency for Senate Bill 724

Prepared by LBB Staff, 03/06/19

Overview

The proposed rider and funding would provide \$2,222,000 in fiscal year 2020 and \$60,000 in fiscal year 2021 in General Revenue–Dedicated Water Resource Management Account No. 153 funding with authority for 1.0 FTE to the Texas Commission on Environmental Quality for the development of Water Availability Models for the Brazos, Neches, Red, and Rio Grande river basins contingent upon the enactment of Senate Bill 724 or similar legislation.

Required Action

On page VI-27 of the bill pattern for the Texas Commission on Environmental Quality, add the following new rider:

_____ **Contingency for SB 724.** Contingent on enactment of Senate Bill 724, or similar legislation, relating to the development of Water Availability Models for the Brazos, Neches, Red, and Rio Grande river basins, by the Eighty-sixth Legislature, Regular Session, the Texas Commission on Environmental Quality is appropriated \$2,222,000 in fiscal year 2020 and \$60,000 in fiscal year 2021 in General Revenue–Dedicated Water Resource Management Account No. 153 funding with authority for 1.0 FTE to implement the provisions of the legislation.

By: HINOJOSA / RODRIGUEZ

Parks and Wildlife Department, Article VI
Proposed Funding and Rider
Funding for Renovation and Repair of the Wyler Aerial Tramway
at Franklin Mountains State Park

Prepared by LBB Staff, 3/14/19

Overview

Add a new rider to provide \$15,000,000 in General Revenue to the Parks and Wildlife Department for renovation and repair of the Wyle Aerial Tramway at Franklin Mountains State Park.

Required Action

On page VI-49 of the Parks and Wildlife Department bill pattern, add the following rider:

_____. **Wyler Aerial Tramway.** In addition to the amounts appropriated to the Parks and Wildlife Department in Strategy D.1.1, Improvements and Major Repairs, \$15,000,000 in General Revenue is appropriated in fiscal year 2020 for renovation and repair of the Wyler Aerial Tramway at Franklin Mountains State Park.

Any unobligated and unexpended balances remaining as of August 31, 2020, are appropriated for the same purpose for the fiscal year beginning September 1, 2020.

Parks and Wildlife Department, Article VI
Proposed Funding and Rider
Grant to the Texas State Aquarium

Prepared by LBB Staff, 3/25/19

Overview

To build coastal resiliency in the face of hurricanes, extreme weather, and environmental accidents, there is an urgent need to consolidate and enhance the Wildlife Rescue Program, managed by and located at the Texas State Aquarium (TSA), with the creation of a dedicated 25,000 square foot facility. As the only organization in Texas permitted to care for injured dolphins, sea turtles and shore birds, the official aquarium for the state of Texas, TSA has the expertise and experience to lead efforts to rescue and rehabilitate injured marine wildlife. Since 2005, this program has successfully rehabilitated and released nearly 3,000 animals. Presently those activities take place in aging steel warehouses located in the industrial section of Corpus Christi several miles from the main aquarium campus. The new center will be located on the main TSA campus and will include teaching facilities, space for visiting scientists, and other research conservation partners and programs.

Required Action

On page VI-49 of the Parks and Wildlife Department bill pattern, add the following rider:

- _____. **Texas State Aquarium.** Out of amounts appropriated above in Strategy B.2.2, Boating Access and Other Grants, the Parks and Wildlife Department is appropriated \$1,500,000 in General Revenue in fiscal year 2020 for the purpose of making a grant to the Texas State Aquarium to construct a new Wildlife Rescue Center.

By: J. J. Higgins
Zaffirini

Water Development Board
Proposed Rider
Contingency for Senate Bill 1496

Prepared by LBB Staff, 03/14/19

Overview

The proposed rider and funding would provide \$600,000 each fiscal year, or \$1,200,000 for the 2020–21 biennium, in General Revenue funding to the Water Development Board contingent upon the enactment of Senate Bill 1496 or similar legislation.

Required Action

On page VI-66 of the bill pattern for the Water Development Board, add the following new rider:

- _____ **Contingency for SB 1496.** Contingent on enactment of Senate Bill 1496, or similar legislation, relating to a pilot project conducted by the Texas Water Development Board regarding the real-time monitoring of the inundation and water quality of certain portions of the Rio Grande, by the Eighty-sixth Legislature, Regular Session, the Water Development Board is appropriated \$600,000 each fiscal year in General Revenue funding in addition to amounts appropriated above to implement the provisions of the legislation.

By Hinojosa

Texas Water Development Board
**Technical Assistance and Grants to Utilities in the Design, Conduct, and Validation
of Water Audits**

Overview

The following action adds a new rider that directs Texas Water Development Board to enhance the accuracy and value of water loss audits already required to be performed and submitted to the state by water utilities. The rider directs that TWDB staff provide technical assistance in the design and conduct of these utility audits, while also allowing for third party validation of those audits through a competitive grant pilot project for such validation. Water loss is a significant issue in Texas. The average total water loss in 2016 reported to TWDB from retail water utilities serving a population of 25,000 or more was approximately 13% of the water distributed that year. Texas needs to curb this waste of water but we need to assure accurate information to do so. The proposed rider and funding would help Texas conserve water in multiple areas of the state.

Required Action

On page VI-59 of Texas Water Development Board's bill pattern, add the following additional funds:

Increase amounts in Method of Financing: General Revenue Fund by \$750,000 in the Year Ending August 31, 2020 and by \$250,000 in the Year Ending August 31, 2021, and increase the amounts in Total, Method of Financing accordingly.

Increase the number of Full-Time Equivalents (FTE) by 3 for the Year Ending August 31, 2020 and by 3 for the Year Ending August 31, 2021.

Increase the amounts appropriated for A.3.1. Strategy: Water Conservation Education and Assistance by \$750,000 for the Year Ending August 31, 2020 and by \$250,000 for the Year Ending August 31, 2021.

On Page VI-66 of the Texas Water Development Board's bill pattern add the following new rider:

___. Technical Assistance and Grants to Utilities in the Design, Conduct, and Validation of Water Audits. Amounts appropriated above in Strategy A.3.1. Water Conservation Education and Assistance include \$750,000 in fiscal year 2020 and \$250,000 in fiscal year 2021 out of the General Revenue Fund for an expanded water loss program to assist water utilities in the design and conduct of water loss audits and for competitive grants for up to six water utilities of varying sizes to conduct projects for validation of their water loss audits, as recommended by the state Water Conservation Advisory Council.

By: Perry

Water Development Board, Article VI
Proposed Rider
General Revenue-Dedicated Strategic Mapping Account

Prepared by LBB Staff, 02/19/19

Overview

The proposed rider would provide the Water Development Board unexpended balance authority between biennia for the General Revenue-Dedicated Strategic Mapping Account No. _____, contingent on the enactment of Senate Bill 2179, relating to the creation and re-creation of funds and accounts.

Required Action

On page VI-66 of the bill pattern for the Water Development Board, add the following new rider:

_____. **Strategic Mapping Account.** Contingent on enactment of Senate Bill 2179 or similar legislation relating to the creation and re-creation of funds and accounts, by the Eighty-sixth Legislature, Regular Session, any unobligated and unexpended balances in General Revenue-Dedicated Strategic Mapping Account No. _____ as of August 31, 2019 (estimated to be \$0) are appropriated for the fiscal year beginning September 1, 2019 for the same purposes.